

BILL SUMMARY
1st Session of the 60th Legislature

Bill No.:	HB2766
Version:	PCS3
Request Number:	13804
Author:	Rep. Caldwell
Date:	5/19/2025
Impact:	FY26 Budget: \$12.59 billion

Research Analysis

Fiscal Analysis

The overall appropriations for the FY-26 state budget is \$12.59 billion. Details about how the money is appropriated is found on the [House Budget Transparency Portal](#). HB 2766 in conjunction with SB 1160 funds the FY-26 budget in the following categories:

The breakdown by subcommittee is as follows:

- Education: \$5.76 billion
- Finance: \$34.17 million
- General Government: \$313.69 million
- Transportation: \$860.52 million
- Public Health: \$2.32 billion
- Human Services: \$975.44 million
- Natural Resources: \$242.68 million
- Public Safety: \$740.59 million
- Judiciary: \$287.20 million
- Miscellaneous and Supplementals: \$1.06 billion

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Other Considerations

None.